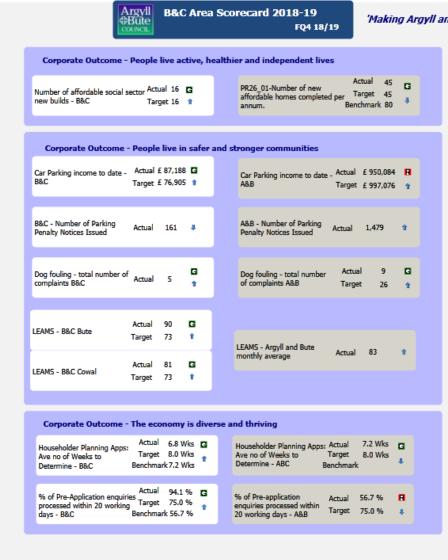
Bute and Cowal Area Scorecard FQ4 2018/19



'Making Argyll and Bute a place people choose to live, learn, work and do business' Corporate Outcome - Education, skills and training maximises opportunities for all Actual 94.7 % 🖸 Actual 0 % Percentage of pupils with HMIE positive Secondary positive destinations - A&B Target 92.0 % School Evaluations - B&C Target 0 % ⇒ Corporate Outcome - We have infrastructure that supports sustainable growth Total number of Complaints regarding Waste Collection - Actual 0 🛊 Total number of Complaints B&C Bute regarding Waste Collection - Actual 13 🛊 Total number of Complaints regarding Waste Collection - Actual 1 B&C Cowal Shanks - Percentage of Waste Recycled, Composted Actual 50.2 % 1 & Recovered RA24_02-Percentage of waste Actual 50.2 % G Islands - Percentage of recycled, composted and Target 40.0 % Waste Recycled, Composted Actual 48.3 % 1 Benchmark 42.0 % & Recovered H&L - Percentage of Waste Actual 50.9 % -Recycled, Composted & Recovered Street lighting - B&C RA14 05-Percentage of Actual 87 % Actual 70 % R percentage of faults repaired street lighting repairs Target 75 % 🛊 Target 75 % 🛊 within 10 days completed within 10 days Making It Happen Actual 2.29 Days R Actual 2.15 Days R A&B Teacher Absence **B&C Teacher Absence** Target 1.50 Days 4 Target 1.50 Days A&B LGE Staff Summary -Actual 4.34 Days R Actual 3.76 Days R Combined Office & Non **B&C LGE Only** Target 2.36 Days 1 Target 2.36 Days 4 Office



FQ4 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector Actual 16 new builds - B&C Target 16

PR26_01-Number of new affordable homes completed per annum.

Actual 45
Target 45
Benchmark 80



FQ4 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities Car Parking income to date - Actual £ 950,084 Actual £ 87,188 G Car Parking income to date -B&C Target £ 76,905 1 A&B Target £ 997,076 Dog fouling - total number of Actual G Dog fouling - total number Actual 78 complaints B&C of complaints A&B G LEAMS - B&C Bute Actual **Monthly Data** September 2018 G LEAMS - Argyll and Bute 78 Actual monthly average R LEAMS - B&C Cowal Actual 72 **Monthly Data** September 2018 B&C - Number of Parking A&B - Number of Parking Actual 161 Actual 1,479 Penalty Notices Issued Penalty Notices Issued



FQ4 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Actual 6.8 Wks
Ave no of Weeks to Determine Target 8.0 Wks
- B&C Benchmark 7.2 Wks

% of Pre-Application enquiries Actual 94.1 % G processed within 20 working days - B&C Target 75.0 %

Householder Planning Apps: Ave no of Weeks to Determine - ABC arget Benchmark 7.2 Wks 8.0 Wks

% of Pre-application Actual 56.7 % enquiries processed within 20 working days - A&B Target 75.0 %



FQ4 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Secondary
School Evaluations - B&C

Actual 0 %

Farget 0 %

→

Percentage of pupils with positive destinations - A&B Actual 94.7 % Figure 92.0 %

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth Total number of Complaints regarding Waste Collection - Actual 0 Total number of Complaints **B&C Bute** regarding Waste Collection - Actual 13 A&B Total number of Complaints regarding Waste Collection - Actual 1 **B&C Cowal** Shanks - Percentage of Waste Recycled, Composted Actual 50.2 % 1 & Recovered RA24_02-Percentage of waste Actual Islands - Percentage of recycled, composted and Target 40.0 % Waste Recycled, Composted Actual 48.3 % 👚 Benchmark 42.0 % recovered. & Recovered H&L - Percentage of Waste Actual 50.9 % 4 Recycled, Composted & Recovered Street lighting - B&C RA14_05-Percentage of Actual 70 % Actual 87 % percentage of faults repaired street lighting repairs Target 75 % 1 Target 75 % within 10 days completed within 10 days



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'Making Argyll and Bute a place people choose to live, learn, work and do business'

B&C Teacher Absence Actual 2.29 Days R Target 1.50 Days A&B Teacher Absence Actual 2.15 Days Target 1.50 Days Target 1.50 Days A&B LGE Staff Summary - Combined Office & Non Office Actual 3.76 Days Target 2.36 Days Target	Making It Happen					
Actual 4.34 Days Combined Office & Non	B&C Teacher Absence	_	•	A&B Teacher Absence	•	
	B&C LGE Only		•	Combined Office & Non	•	